

Energy Efficiency Program Activity by Town

Town Name: PROVINCETOWN
 Program Period: 2016
 Current Dates: 5/1/2016 - 5/31/2016
 Cumulative Dates: 1/1/2016 - 5/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	2,706.00	\$4,003.46	1	47,079.30	\$36,816.01	12	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	1,285.00	\$675.00	1	2,147.00	\$1,349.22	3	\$0.00	0.00%
Residential Home Energy Services - Measures	7,810.90	\$12,170.83	10	35,770.70	\$80,971.39	56	\$161,966.25	49.99%
Residential Home Energy Services - RCS	0.00	\$690.00	5	0.00	\$8,170.00	36	\$21,345.67	38.27%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,094.00	\$2,433.50	5	14,550.00	\$8,757.00	17	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	1,431.00	\$55.56	6	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,486.29	4	\$0.00	0.00%
Res Subtotal	15,895.90	\$19,972.79	22.00	100,978.00	\$140,605.47	134	\$183,311.92	
Res % of Total	10.27%	61.29%	68.75%	20.94%	75.61%	79.76%	63.78%	
Low-Income Single Family Retrofit	1,644.68	\$4,461.40	3	6,938.18	\$15,276.60	6	\$34,684.16	44.04%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,322.40	\$559.04	1	\$0.00	0.00%
LI Subtotal	1,644.68	\$4,461.40	3.00	8,260.58	\$15,835.64	7	\$34,684.16	
LI % of Total	1.06%	13.69%	9.38%	1.71%	8.52%	4.17%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$133.75	1	0.00	\$1,899.35	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$43,592.42	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	637.00	\$724.32	1	\$25,810.78	2.81%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	137,167.36	\$8,020.00	6	372,370.80	\$26,885.00	25	\$0.00	0.00%
C&I Subtotal	137,167.36	\$8,153.75	7.00	373,007.80	\$29,508.67	27	\$69,403.20	
C&I % of Total	88.66%	25.02%	21.88%	77.35%	15.87%	16.07%	24.15%	
Total	154,707.94	\$32,587.94	32	482,246.38	\$185,949.78	168	\$287,399.28	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.